

**Nilkantharao Shinde Science & Arts College Bhadrawati Dist.- Chandrapur (M.S.)**

***4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during year 2020-21(INR in Lakhs)***

Nilkantharao Shinde Science and Arts College Bhadrawati Dist: Chandrapur  
Session 2022-23

*Expenditure on infrastructure*

Granted	Non-granted	Total
266400.00	868478.40	<b>1134878.40</b>




**Dr. L.S. Ladke**  
PRINCIPAL  
N.S. Science & Arts College  
Bhadrawati, Dist-Chandrapur

Nilkantharao Shinde Science and Arts College Bhadrawati Dist: Chandrapur  
Session 2022-23  
*Expenditure on infrastructure*

Granted

Sr No	Particulars	Amount in Rs
1	Advertisement Exps	9000.00
2	Bank , Comm. & Charges	3993.12
3	Computer Related Exps	100593.00
4	Electrical Material Exps	64865.00
5	Electrical Exps	207050.00
6	Game & Spots Exps	59110.00
7	Lab Exps	205010.90
8	N.C.N. Exps	4316.00
9	News Paper Exps	8848.00
10	Office Exps.	7707.00
11	Online Net Exps	38400.00
12	Printing Exps	196962.00
13	Stationary Exps	79708.00
14	Yuwa Mahotsav Exps.	8708.00
15	Telephone Charges	4558.00
16	Water Tax	5000.00
17	R.O.Machine Pump.	2700.00
18	Computer Purchase	31900.00
19	Inverter Battery Purchase	59600.00
20	Plumping Material Purchase	99225.00
21	Sport Material Purchase	49281.00
22	Water Cooler Purchase	104400.00
23	Xerox/Printer/Scanner Machine Purchase	162000.00
	<b>Total</b>	<b>266400.00</b>

  
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Session 2022-23

*Expenditure on infrastructure*

Non - Granted

Sr No	Particulars	Amount in Rs
1	Accounting Charges	56000.00
2	Advertisement Exps	32718.00
3	Audit Fee	50000.00
4	Bank Comm. & Charges	2516.94
5	Electricity Bill Exps	158950.00
6	Laboratory Exps.	24950.00
7	Merit Students Award Exps	9690.00
8	Office Exps	24382.00
9	Postage Exps	370.50
10	Printing & Stationary Exps	111032.00
11	Program Exps	133980.00
12	Property Tax	27211.00
13	Transporting Exps	2000.00
14	Travelling Exps	43007.00
15	Typing Xerox Exps.	2106.00
16	Greel & Railing Exps.	103265.00
17	Shade Work Exps.	53300.00
18	Benches Purchase	33000.00
	<b>Total</b>	<b>868478.40</b>



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**Budget for the session 2022-23**

<b>Balance</b>	<b>Amount</b>	<b>Expenditure</b>	<b>Amount</b>
Education fee		Salary expenditure granted teaching & Non-teaching	27901737
Salary Grant		Permanently Non-grant Contributory teaching and non-teaching staff	1136599
University Annual fee		University Annual fee	95000
University Enrolment Fee		University Enrolment Fee	23900
University Student Annual Fee		University Student Annual Fee	3800
University Medical Fee		University Medical Fee	3800
University Student Union Fee		Student Union Fee	3800
University Sport Fee		University Sport Fee	19000
University Ashwamedh Fee		University Ashwamedh Fee	18240
E-Service Fee		E-Service Fee	38000
Disaster Management Fee		Disaster Management Fee	9500
Library Fee		Books/Journals for Library	150000
Sport and Game Fee		Sport Game equipments Fee	118000
Laboratory fee		Laboratory Chemical Purchase	92000
College Annual Fee		Prospectus Printing Fee	48000
Prospectus Fee		College Magazine Fee	25500
Extra Curricular Fee		Extra Curricular Fee	---
Medical Checkup Fee		Medical Checkup Fee	1800
Student welfare fees		Student welfare fees	816688
Physical Fitness Fee		Physical Fitness Fee	3800
Identity Card Fee		Identity Card	3840
Environment Fee		Environment	4000
Non-salary grant(Approximately)		Non-salary grant (Possible)	1395086
		N.S.S. self-Unit Fees	7600
		Environment fees	2925
		Educational Equipment's'	550000
		Educational Journals	15000
		Affiliation Fee	12000
		Telephone Bill Expenditure	8000
		Electric Bill	450000
		Postage Expenditure	15000
		Reading Room News Paper	12000
		Book Binding Expenditure	25000
		Printing Expenditure	40000
		Stationary Expenditure	200000
		Audit fee	30000
		Bank Commission Expenditure	3000
		Repairing Furniture and equipments Expenses	400000
		Miscellaneous Expenditure	300000
		Advertisement Expenditure	35000
		Municipal Council Tax	25000
		Building repairing Expenditure	1100000
		Travelling Expenses	250000
		Garden Expenditure	114112
<b>Total</b>		<b>Total</b>	<b>355006727.00</b>



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